

WHEREAS, in accordance with Missouri law, any county may amend the annual budget, during any fiscal year in which the county receives additional funds, and such amount or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted:

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the General Fund is amended as follows:

Account 100 000 443.501, pertaining to the MERC funding for LEPC, shall be increased from \$0 to \$8,655.

Account 100 000 496.100, pertaining to the Sale of Assets, shall be increased from \$0 to \$4,025.

Account 100 000 497.100, pertaining to Miscellaneous Revenue, shall be increased from \$25,000 to \$105,106.

Account 100 000 498.495, pertaining to the Transfer from ARPA Fund, shall be added and increased from \$0 to \$450,000.

Account 100 000 498.685, pertaining to the Transfer from Municipal Court, shall be increased from \$0 to \$50,000.00.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Opioid Settlement Fund is amended as follows:

Account 175 000 494.175, pertaining to the Opioid Settlement Revenue, shall be increased from \$121,969 to \$963,220.

Account 175 175 690.611, pertaining to the Transfer to Treatment Court Fund, shall be added and increased from \$0 to \$95,416.

Account 611 000 698.175, pertaining to the Transfer from Opioid Settlement Fund, shall be added and increased from \$0 to \$95,416.

As a result of the transfer from the Opioid Settlement Fund to the Treatment Court Fund, the following 2024 budget accounts shall be amended as follows:

Account 611 254 612.100, Part-Time Wages, shall be added and increased from \$0 to \$9,370.

Account 611 254 613.100, FICA, shall be added and increased from \$0 to \$630.

Account 611 254 632.200, Contractual Services, shall be increased to \$85,416.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Transportation Committee Grant Program Fund is amended as follows:

Account 201 000 498.200, pertaining to the Transfer from the Road and Bridge Fund, shall be increased from \$400,925 to \$416,742.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Assessor's Fund is amended as follows:

Account 300 000 497.100, Miscellaneous Revenue, shall be increased from \$0 to \$176,000, as and for eliminating a Restricted Unemployment Cash Account (ref. C.O. 2024-170).

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the ARPA Fund is amended as follows:

Account 495 495 690.100, pertaining to the Transfer to General Fund, shall be added and increased from \$0 to \$450,000.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Municipal Court Fund is amended as follows:

Account 685 685 690.100 pertaining to the Transfer to the General Fund, shall be increased from \$0 to \$50,000.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Law Enforcement Sales Tax Fund is amended as follows:

Account 620 000 465.301, pertaining to the Gasconade County Jail Services shall be added and increased from \$0 to \$136,500.

Account 620 000 463.360, pertaining to New Haven Support Services, shall be added and increased from \$0 to \$655,699.

Account 620 000 496.100, pertaining to the Sale of Assets, shall be increased from \$0 to \$32,000.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the Prop. P – Law Enforcement Compensation Fund is amended as follows:

Account 621 000 417.100, Prop. P Law Enforcement Compensation Sales Tax shall be increased from \$4,009,250 to \$4,280,000.

Account 621 000 492.100, Interest - Investment, shall be increased from \$4,000 to \$9,700.

Account 621 621 642.200, Berger PD Compensation, shall be increased from \$17,170 to \$17,926.

Account 621 621 642.201, Gerald PD Compensation, shall be increased from \$68,681 to \$71,700.

Account 621 621 642.202, New Haven PD Compensation, shall be increased from \$120,192 to \$125,479.

Account 621 621 642.203, Pacific PD Compensation, shall be increased from \$317,649 to \$331,600.

Account 621 621 642.204, St. Clair PD Compensation, shall be increased from \$240,383 to \$250,900.

Account 621 621 642.205, Sullivan PD Compensation, shall be increased from \$309,064 to \$322,600.

Account 621 621 642.206, Union PD Compensation, shall be increased from \$429,256 to \$448,000.

Account 621 621 642.207, Washington PD Compensation, shall be increased from \$480,767 to \$501,800.

Account 621 621 690.620, Transfer to Franklin County Law Enforcement for Compensation, shall be increased from \$1991,748 to \$2,090,900.

Account 621 621 690.100, Transfer to General Fund for Compensation, shall be increased from \$34,339 to \$36,658.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2024 budget for the County 911 Dispatch Fund is amended as follows:

Account 640 000 455.080 pertaining to the Served Agencies Dispatch Fees, shall be increased from \$166,000 to \$169,000, as and for the added services for Rosebud/New Haven.