



County Commission

400 East Locust Street, Room 201
Union, MO 63084

Working Session

<http://www.franklinmo.org/>

Minutes

Angela Gibson

Tuesday, October 29, 2019

1:00 PM

Commission Conf. Room

Approved 11/5/19

I. Call to Order

Attendee Name	Present	Absent	Late	Arrived
Presiding Commissioner Tim Brinker	<input checked="" type="checkbox"/>			
Second District Commissioner Dave Hinson	<input checked="" type="checkbox"/>			
First District Commissioner Todd Boland	<input checked="" type="checkbox"/>			
Tammy Vemmer, Auditor	<input checked="" type="checkbox"/>			
Abe Cook, EMA Director	<input checked="" type="checkbox"/>			
Aaron Aitch, EMA/911	<input checked="" type="checkbox"/>			
Angela Gibson, Executive Assistant	<input checked="" type="checkbox"/>			

II. EMA/911 Budget Meeting

a. Discussion was held with Abe Cook and Aaron Aitch on the LEPC budget. Abe provided information that the LEPC budget is funded by the state that receives fees from corporations that conduct business involving hazardous material.

b. Discussion was held with Abe Cook and Aaron Aitch regarding the EMA budget. EMA has been working with senior centers and other area, community agencies to provide disaster recovery coordination efforts and training. EMA utilizes equipment and training for hazardous materials. The EMPG grant funds a portion of the EMA budget. No comments from the Commission. Abe and Tammy review and discuss the history of the EMA budget for the contractual services and supplies and the reason for increases.

c. Discussion was held with Abe Cook and Aaron Aitch on the 911 budget. Aaron Aitch commented to clarify that municipal law enforcement agencies and EMS/Fire pay fees for "dispatching". All parties in attendance agreed that agencies that utilize the dispatch services will need to come together. Estimate from sales tax revenue on Prop P is high in Tammy's opinion and a budget amendment will probably need to be done.

Hinson inquired about staffing and the shortage of 4 dispatchers consistently for 3 years and suggests budgeting for the 20 positions that can be maintained. Abe responded by justifying that other employees have been pulled from other positions that needed to be filled to make up for the vacancies. Abe requests to reduce the budget for 3 positions and keep 1 position for staffing. Aaron states that he and Jeff have been compensating for the loss or lack of staffing by filling in where needed. Abe said that 16 people were hired and have retained 8 of those people within the last 3 years. 911 is going to take on St. Clair Fire and Abe requests to keep some of the positions budgeted. Commission reduces the 911 fund budget by 4 positions.

III. Adjournment

Nothing further to discuss at this time. Meeting adjourned at 1:55 p.m.