



County Commission

400 East Locust Street, Room 201
Union, MO 63084

Public Hearing

<http://www.franklinmo.org/>

Agenda

Angela Gibson

December 18, 2019

10:30 AM

Commission Chambers

Opening

I. Call to Order

Attendee Name	Present	Absent	Late	Arrived
Second District Commissioner Dave Hinson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Presiding Commissioner Tim Brinker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
First District Commissioner Todd Boland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Public Hearing on the second proposed amendments to the 2019 budget

1. Commission Order 2019-523 In the Matter of Approving and Authorizing the Second Proposed Amendments to the 2019 Budget

III. Adjournment



COMMISSION ORDER

STATE OF MISSOURI }
County of Franklin } ss.

Wednesday, December 18, 2019
Budget

IN THE MATTER OF APPROVING AND AUTHORIZING THE AMENDMENTS TO THE 2019 BUDGET

WHEREAS, in accordance with Missouri law, the county commission may authorize the transfer within the same fund of any unencumbered appropriation balance or any portion thereof from one spending agency under its jurisdiction to another; but this action shall be taken only on the recommendation of the budget officer and only during the last two months of the fiscal year.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2019 budget be amended as follows:

Account 100 144 617.201, health insurance contingency, shall be added and increased from \$0 to \$500,000.

Account 200 901 617.201, health insurance contingency, shall be added and increased from \$0 to 850,000.

Account 620 385 617.201, health insurance contingency, shall be added and increased from \$0 to \$100,000.

Account 100 142 632.200, general revenue fund balance appropriations, shall be decreased from \$6,276,638 to \$5,776,638.

Account 200 142 632.200, road and bridge fund balance appropriations, shall be decreased from \$2,863,230 to \$2,013,230.

Account 620 142 632.200, law enforcement fund balance appropriations, shall be decreased from \$2,477,472 to \$2,377,472.

Presiding Commissioner

Commissioner of 1st District

Commissioner of 2nd District