

WHEREAS, in accordance with Missouri law, any county may amend the annual budget, during any fiscal year in which the county receives additional funds, and such amount or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted:

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the General Fund is amended as follows:

Account 100 000 417.125, pertaining to the Marijuana Sales Tax, shall be added to the 2023 budget and increased from \$0 to \$201,317.

Account 100 000 443.612, pertaining to the State Election Grant Revenue, shall be increased from \$0 to \$27,374.50.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Opioid Settlement Fund is added and amended as follows:

Account 175 000 492.100, pertaining to the Interest-Investments, shall be added and increased from \$0 to \$14,462.

Account 175 000 494.175, pertaining to the Opioid Settlement Revenue, shall be added and increased from \$0 to \$422,495.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Road and Bridge Fund is amended as follows:

Account 200 000 493.060, pertaining to the Misc. Claims Revenue, shall be added and increased from \$0 to \$45,000.

Account 200 000 498.100, pertaining to the Transfer from General, shall be increased from \$5,000 to \$10,708.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Transportation Committee Grant Program Fund is amended as follows:

Account 201 000 498.200, pertaining to the Transfer from the Road and Bridge Fund, shall be increased from \$355,000 to \$418,562.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Capital Projects Fund is amended as follows:

Account 450 000 497.100, pertaining to Miscellaneous Revenue, shall be increased from \$0 to \$70,000.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Law Enforcement Sales Tax Fund is amended as follows:

Account 620 000 493.060, pertaining to the Miscellaneous Claims Revenue, shall be increased from \$0 to \$683.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Prop. P – Law Enforcement Compensation Fund is amended as follows:

Account 621 000 417.100, Prop. P Law Enforcement Compensation Sales Tax, shall be increased from \$3,550,000 to \$3,950,000.

Account 621 000 492.100, Interest - Investment, shall be increased from \$1,200 to \$8,776.

Account 621 621 642.200, Berger PD Compensation, shall be increased from \$15,209 to \$16,916.

Account 621 621 642.201, Gerald PD Compensation, shall be increased from \$60,834 to \$67,666.

Account 621 621 642.202, New Haven PD Compensation, shall be increased from \$106,460 to \$118,415.

Account 621 621 642.203, Pacific PD Compensation, shall be increased from \$281,358 to \$312,955.

Account 621 621 642.204, St. Clair PD Compensation, shall be increased from \$212,920 to \$236,831.

Account 621 621 642.205, Sullivan PD Compensation, shall be increased from \$273,754 to \$304,497.

Account 621 621 642.206, Union PD Compensation, shall be increased from \$380,214 to \$422,912.

Account 621 621 642.207, Washington PD Compensation, shall be increased from \$425,840 to \$473,662.

Account 621 621 690.620, Transfer to Franklin County Law Enforcement for Compensation, shall be increased from \$1,764,194 to \$1,962,313.

Account 621 621 690.100, Transfer to General Fund for Compensation, shall be increased from \$30,417 to \$33,833.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Prop P Law Enforcement and Emergency Dispatch Fund is amended as follows:

Account 622 000 493.050 pertaining to Insurance Reimbursement, shall be added and increased from \$0 to \$29,678.28.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the County 911 Dispatch Fund is amended as follows:

Account 640 000 455.085 pertaining to the PSAP Fees, shall be increased from \$0 to \$22,025.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Domestic Violence Fund is amended as follows:

Account 660 000 467.100, pertaining to the Fees from Courts Revenue, shall be added and increased from \$0 to \$19,476.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the 2023 budget for the Health Department Fund is amended as follows:

Account 665 000 440.120, pertaining to the Workforce/Health Crisis Response Grant, shall be added and increased from \$0 to \$10,179.