



# County Commission

400 East Locust Street, Room 201  
Union, MO 63084

## Working Session

<http://www.franklinmo.org/>

### AGENDA

Angela Gibson

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Thursday, November 14, 2019

1:00 PM

Commission Conf. Room

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#### I. Call to Order

Attendee Name	Present	Absent	Late	Arrived
Presiding Commissioner Tim Brinker	<input checked="" type="checkbox"/>			
Second District Commissioner Dave Hinson	<input checked="" type="checkbox"/>			
First District Commissioner Todd Boland	<input checked="" type="checkbox"/>			

#### II. Commission Workshop Meeting

- a. **Commission Order 2019-481** In the Matter of Approving and Authorizing the Amendments to the 2019 Budget

#### III. Adjournment



# COMMISSION ORDER

STATE OF MISSOURI }  
County of Franklin } ss.

Thursday, November 14, 2019  
Budget

## IN THE MATTER OF APPROVING AND AUTHORIZING THE AMENDMENTS TO THE 2019 BUDGET

**WHEREAS**, in accordance with Missouri law, any county may amend the annual budget, during any fiscal year in which the county receives additional funds, and such amount or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted:

**WHEREAS**, in accordance with Missouri law, any county may amend the annual budget, during any fiscal year in which the county receives additional funds, and such amount or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted:

**IT IS THEREFORE ORDERED, ADJUDGED AND DECREED** that new accounts for the DOJ Equitable Sharing Fund shall be added to the 2019 budget as follows:

Account 616 000 496.616, DOJ Equitable Share, shall be added to the 2019 budget and increased from \$0 to \$107,000.

Account 616 616 626.100, Maintenance and Repairs, shall be added to the 2019 budget and increased from \$0 to \$5,000.

Account 616 616 634.100, Training, shall be added to the 2019 budget and increased from \$0 to \$1,000.

Account 616 616 661.100, Miscellaneous Other, shall be added to the 2019 budget and increased from \$0 to \$5,000.

Account 616 616 685.100, Vehicles, shall be added to the 2019 budget and increased from \$0 to \$20,000.

**IT IS THEREFORE ORDERED, ADJUDGED AND DECREED** that the 2019 budget for the Prop. P - Law Enforcement Compensation Fund is amended as follows:

Account 621 000 417.100, Prop. P Law Enforcement Compensation Sales Tax, shall be increased from \$3,312,500 to \$3,437,500.

Account 621 000 491.150, Interest - Sales Tax, shall be increased from \$0 to \$2,795.

Account 621 621 642.200, Berger PD Compensation, shall be increased from \$17,712 to \$18,259.

Account 621 621 642.201, Gerald PD Compensation, shall be increased from \$70,850 to \$73,039.

Account 621 621 642.202, New Haven PD Compensation, shall be increased from \$123,987 to \$127,818.

Account 621 621 642.203, Pacific PD Compensation, shall be increased from \$327,680 to \$337,805.

Account 621 621 642.204, St. Clair PD Compensation, shall be increased from \$247,974 to \$255,636.

Account 621 621 642.205, Sullivan PD Compensation, shall be increased from \$318,824 to \$328,675.

Account 621 621 642.206, Union PD Compensation, shall be increased from \$442,810 to \$445,493.

Account 621 621 642.207, Washington PD Compensation, shall be increased from \$495,948 to \$511,273.

Account 621 621 690.620, Transfer To Franklin County Law Enforcement For Compensation, shall be increased from \$2,054,640 to \$2,118,127.

Account 621 621 690.100, Transfer To General Fund For Compensation, shall be increased from \$35,425 to \$36,250.

**WHEREAS**, in accordance with Missouri Law, 50.020, whenever there is a balance in any County treasury in this state to the credit of any special fund, which is no longer needed for the purpose for which it was raised, the county commission may, by order of record, direct that said balance be transferred to the credit of the general revenue fund of the county, or to such other fund as may, in their judgement, be in need of such balance.

**IT IS THEREFORE ORDERED, ADJUDGED AND DECREED** that the 2019 budget be amended as follows:

Account 500 650 690.450, Transfer to the Building, shall be increased from \$0 to \$300,000.

Account 450 000 498.500, Transfer From The Community Development Fund shall be increased from \$0 to \$300,000.

Account 500 650 690.100, Transfer To The General Fund, shall be increased from \$0 to \$121,000.

Account 100 000 498.500, Transfer From the Community Development Fund shall be increased from \$0 to \$121,000.

As a result of the transfer from the Community Development Fund to the General Fund, the following 2019 budget accounts shall be amended as follows:

Account 100 140 632.200, County Counselor Contractual Services, shall be increased from \$144,000 to \$240,000.

Account 100 510 632.200, Humans Resources Contractual Services, shall be increased from \$59,500 to \$69,500.

Account 100 500 611.100, Regular Wages, shall be increased from \$89,103 to \$104,103.

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Presiding Commissioner

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Commissioner of 1<sup>st</sup> District

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Commissioner of 2<sup>nd</sup> District