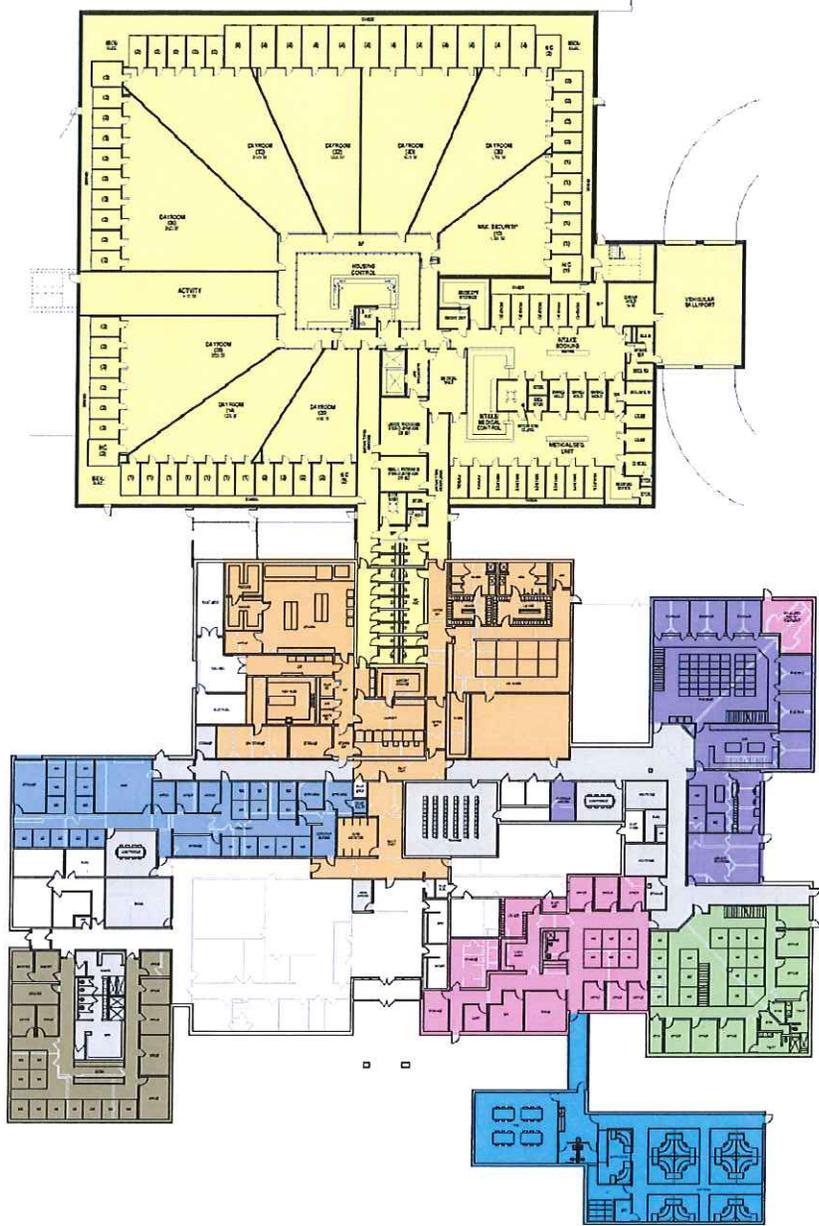


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LEGEND

- JAIL - ADDITION
- JAIL - REMODEL
- EMA - ADDITION
- EMA - REMODEL
- EVIDENCE
- NARCOTICS
- DETECTIVES
- ROAD PATROL
- SHARED

FEASIBILITY STUDY - COST ESTIMATE

JAIL	SF	Cost/SF	
Jail Addition	41,205	\$420	\$17,306,100
Jail Infill	1,005	\$320	\$321,600
Kitchen/Laundry (Incl. Equipment)	4,570	\$250	\$1,142,500
Jail Admin	5,440	\$150	\$816,000
	<u>52,220</u>		<u>\$19,586,200</u>

EMA	SF	Cost/SF	
EMA/911	4,120	\$550	\$2,266,000
EMA/911 Support	3,697	\$130	\$480,610
EMA/911 Connector	228	\$320	\$72,960
EMA/911 Equipment - Relocate	396	\$100	\$39,600
	<u>8,441</u>		<u>\$2,859,170</u>

EVIDENCE	SF	Cost/SF	
Evidence 1st floor	2,802	\$130	\$364,260
Evidence Mezzanine	1,620	\$75	\$121,500
Evidence Lab	552	\$300	\$165,600
Evidence Admin / Vehicle	1,280	\$130	\$166,400
Evidence Review	154	\$130	\$20,020
	<u>6,408</u>		<u>\$837,780</u>

NARCOTICS	SF	Cost/SF	
Narcotics - 1st floor	3,379	\$130	\$439,270
Narcotics - Mezzanine	1,620	\$75	\$121,500
	<u>4,999</u>		<u>\$560,770</u>

DETECTIVES	SF	Cost/SF	
Detectives	3,900	\$130	\$507,000
	<u>3,900</u>		<u>\$507,000</u>

ROAD PATROL	SF	Cost/SF	
Road Patrol (includes armory)	3,226	\$130	\$419,380
	<u>3,226</u>		<u>\$419,380</u>

SHARED	SF	Cost/SF	
Training Room/ Storm Shelter	1,067	\$150	\$160,050
(2) Shared Conference Rooms	664	\$130	\$86,320
Break Room	496	\$130	\$64,480
Desk Officer	100	\$130	\$13,000
Corridors - Restrooms - Janitor	3,223	\$130	\$418,990
Existing Locker Room/Restroom	817	\$130	\$106,210
Firing Range			\$100,000
	<u>6,367</u>		<u>\$949,050</u>

			<u>\$25,719,350</u>
Design and Consultant Fees, Financing	16%		\$4,115,096
Fixture, Furniture and Equipment	4%		\$1,028,774
			<u>\$30,863,220</u>

Contingency (outside project budget)	15%		\$4,629,483
Project Total			<u>\$35,492,703</u>

Franklin County Public Safety Facility

Feasibility Study - Cost Estimate

Budget is based on Schematic Plans dated 11/20/2017

JAIL	Square Footage	Cost/SF	
Addition	41,205	\$420	\$17,306,100
Addition Infill	1,005	\$320	\$321,600
Kitchen/Laundry	4,570	\$250	\$1,142,500
Admin	5,440	\$150	\$816,000
	<u>52,220</u>		<u>\$19,586,200</u>

Addition

Included

250 Beds - General Population
22 +/- Beds - Short Term

Existing to be Reused

Not Included

Addition Infill

Included

New Construction

Existing to be Reused

Not Included

Remodel - Kitchen/Laundry

Included

New interior finishes (flooring, ceiling, paint)
Moderate rework of interior non load bearing and additional walls
New ceilings/lighting
New Kitchen and Laundry Equipment
New Kitchen Hoods

Existing to be Reused

Electric serving area
Plumbing serving area
Generator

Not Included

Essential Faculty Upgrades

Remodel - Admin

Included

New Interior finishes (flooring, ceiling, paint)
New lighting
Minimal rework of plumbing for new restrooms
Moderate rework of interior non load bearing and additional walls
Lockers

Existing to be Reused

HVAC serving area
Plumbing serving area
Electric serving area
Generator

Not Included

Essential Faculty Upgrades

Franklin County Public Safety Facility
 Feasibility Study - Cost Estimate

EMA/911	Square Footage	Cost/SF	
Addition for essential functions	4,120	\$550	\$2,266,000
New connector	228	\$320	\$72,960
Support	3,697	\$130	\$480,610
Equipment Room - Relocated	396	\$100	\$39,600
	8,441		\$2,859,170

Addition			
Included	Existing to be Reused		Not Included
New Construction			
New Connector			
Included	Existing to be Reused		Not Included
New Construction			
Support			
Included	Existing to be Reused		Not Included
New interior finishes (flooring, ceiling, paint)	HVAC serving area		Seismic Upgrades
Moderate rework of interior non load bearing and additional walls	Plumbing serving area		
Minimal rework of plumbing for new restrooms and break area	Electric serving area		
New lighting	Generator		
Equipment Room - Relocation			
Included	Existing to be Reused		Not Included
New interior finishes (flooring, paint)	HVAC serving area		Essential Faculty Upgrades
New lighting	Electric serving area		

Franklin County Public Safety Facility
 Feasibility Study - Cost Estimate

EVIDENCE	Square Footage	Cost/SF	
1st Floor Storage	2,802	\$130	\$364,260
Mezzanine Storage	1,620	\$75	\$121,500
Lab	552	\$300	\$165,600
Admin	698	\$130	\$90,740
Vehicle Forensics	582	\$130	\$75,660
Evidence Review	154	\$130	\$20,020
	6,408		\$837,780

1st Floor Storage

Included

Removal of non load bearing walls
 Removal of existing plumbing in cells
 New lighting
 New interior finishes (flooring, paint)
 Relocation of mezzanine stair

Existing to be Reused
 HVAC serving area
 Electric serving area
 Generator

Not Included
 Essential Faculty Upgrades

Mezzanine Storage

Included

Removal of non load bearing walls
 Removal of existing plumbing in cells
 New lighting
 New interior finishes (flooring, paint)

Existing to be Reused
 HVAC serving area
 Electric serving area
 Generator

Not Included
 Essential Faculty Upgrades

Lab

Included

New interior finishes (flooring, ceiling, paint)
 Lab Equipment

Existing to be Reused
 HVAC serving area
 Electric serving area
 Plumbing serving area
 Generator

Not Included
 Essential Faculty Upgrades

Admin/ Vehicle Forensics/ Evidence Review

Included

New interior finishes (flooring, ceiling, paint)
 Moderate rework of interior non load bearing and additional walls

Existing to be Reused
 HVAC serving area
 Electric serving area
 Plumbing serving area
 Generator

Not Included
 Essential Faculty Upgrades

Franklin County Public Safety Facility
 Feasibility Study - Cost Estimate

Narcotics	Square Footage	Cost/SF	
1st Floor	3,379	\$130	\$439,270
Mezzanine	<u>1,620</u>	\$75	<u>\$121,500</u>
	4,999		\$560,770

1st Floor Included
 Removal of non load bearing walls
 Moderate rework of interior non load bearing and additional walls
 New interior finishes (flooring, paint)
 Rework of existing restroom
 New interior finishes (flooring, paint)

Existing to be Reused
 HVAC serving area
 Electric serving area
 Plumbing serving area
 Generator

Not Included
 Essential Faculty Upgrades

Mezzanine Storage Included
 Removal of non load bearing walls
 Removal of existing plumbing in cells
 New lighting
 New interior finishes (flooring, paint)

Existing to be Reused
 HVAC serving area
 Electric serving area
 Generator

Not Included
 Essential Faculty Upgrades

Detectives	Square Footage	Cost/SF	
Detectives	3,900	\$130	\$507,000
	<u>3,900</u>		<u>\$507,000</u>

Detectives Included
 New interior finishes (flooring, ceiling, paint)
 Moderate rework of interior non load bearing and additional walls
 Removal of existing plumbing
 New lighting

Existing to be Reused
 HVAC serving area
 Plumbing serving area
 Electric serving area
 Generator

Not Included
 Essential Faculty Upgrades

Franklin County Public Safety Facility
Feasibility Study - Cost Estimate

Road Patrol	Square Footage	Cost/SF	
Road Patrol (includes Armory)	3,226	\$130	\$419,380
	<u>3,226</u>		<u>\$419,380</u>

Road Patrol Included	Existing to be Reused	Not Included
New interior finishes (flooring, ceiling, paint)	HVAC serving area	Essential Faculty Upgrades
Moderate rework of interior non load bearing and additional walls	Plumbing serving area	
New lighting	Electric serving area	
	Generator	

Shared	Square Footage	Cost/SF	
Training Room/Storm Shelter	1,067	\$150	\$160,050
(2) Shared Conference Rooms	664	\$130	\$86,320
Break Room	496	\$130	\$64,480
Desk Officer	100	\$130	\$13,000
Corridors - Restrooms - Janitor	3,223	\$130	\$418,990
Existing Locker Room/Restroom	817	\$130	\$106,210
Firing Range		\$100,000	\$100,000
	<u>6,367</u>		<u>\$949,050</u>

Shared Included	Existing to be Reused	Not Included
New interior finishes (flooring, ceiling, paint)	HVAC serving area	Essential Faculty Upgrades
Moderate rework of interior non load bearing and additional walls	Plumbing serving area	
New lighting	Electric serving area	
	Generator	

Franklin County Public Safety Facility
 Feasibility Study - Cost Estimate

SUMMARY

AREA	SF	COST
JAIL	52,220	\$19,586,200
EMA/911	8,411	\$2,859,170
Evidence	6,408	\$837,780
Narcotics	4,999	\$560,770
Detectives	3,900	\$507,000
Road Patrol	3,226	\$419,380
Shared	6,367	\$949,050
	85,531	\$25,719,350
Design and Consultant Fees, Financing	16%	\$4,115,096
Fixture, Furniture and Equipment	4%	\$1,028,774
		\$30,863,220
Contingency (outside project budget)	15%	\$4,629,483
Project Total		\$35,492,703