



County Commission

400 East Locust Street, Room 201
Union, MO 63084

Working Session

<http://www.franklinmo.org/>

Minutes

Angela Gibson

Tuesday, October 22, 2019

1:00 PM

Commission Conf. Room

Approved 10/29/19

I. Call to Order

Name	Title	Arrive	Left	Present
Tim Brinker	Presiding Commissioner	1:00 p.m.		X
Dave Hinson	2 nd District Commissioner	1:00 p.m.		X
Todd Boland	1 st District Commissioner	1:00 p.m.		X
Tammy Vemmer	Auditor	1:00 p.m.		X
Lori Ruby Wright	Assessor's office	1:00 p.m.	1:30 p.m.	X
Sherrie Story	Assessor's Office	1:00 p.m.	1:30 p.m.	X
Angela Gibson	Executive Admin. Asst.	1:00 p.m.		X
Tom Copeland	Assessor	1:00 p.m.	1:30 p.m.	X
Jackie Bovanti	Deputy Public Administrator Assistant	1:30 p.m.		X
Mary Jo Straatmann	Public Administrator	1:30 p.m.	2:08 p.m.	X
Matthew Becker	Prosecuting Attorney	2:00 p.m.	3:02 p.m.	X
Michelle Briggs		2:00 p.m.	3:02 p.m.	X

II. Budget Meetings

a. 1:00 p.m. – Assessor

Discussion and review of the line items for the Tom Copeland, Assessor's budget was held. The printing and binding was decreased. Discussion was held on the projections of the AT&T bill estimate. The phone estimate was reduced to \$5,500.00. The Assessor's office has 8 vehicles, but 7 that work. Discussion was held on whether to surplus the 8th vehicle due to inoperative condition. They will also need to put new tires on the vehicles next year. Other Professional Services has an increase for 2020 so it will be reduced by Commission. Contractual Services was reduced to \$8,500.00. Assessor increased training fund due to the Assessor's conference and additional schooling. Commission reduced to the training fund to \$7,000.00. Uncapitalized equipment is for \$4,000.00 and will be reduced to \$3,000.00. Assessor increased memberships from \$500 to \$700.

b. 1:30 p.m. – Public Administrator

Discussion was held with Mary Jo Straatmann, the Public Administrator. Public Administrator would like to discuss a few items that aren't reflected in the budget. Contractual services requests and increase for \$5,000 to be used for cases that require additional clean-up, documentation, and any additional costs that can also possibly be recouped if assets are sold. The suggestion was made to make a new line item titled "Misc. Other" for a recovery fund.

The first discussion item regarding Mary Jo's budget was the uncapitalized equipment for a new copier was budgeted, if needed. Further discussion was held on scanning and moving the Public Administrator's office. Mary Jo inquired about the raises this year. She requested to change the part-time position to a full-time position or in the alternative extra hours for the part-time position. The Public Administrator requests a raise for Jackie consistent with the step and grade. Adjustments were made to her budget accordingly.

c. 2:00 p.m. – Prosecuting Attorney

Discussion was held with Matt Becker regarding the Prosecuting Attorney's office budget. There was an agreement reached for the Child Support division to switch offices with Public Administrator to start the process of moving January 2020.

Discussion was held on Prosecuting Attorney's vehicles. The Crime Victim Advocate position that was added recently is 100% reimbursed. Mileage will be reimbursed at either federal, state or county level grant rates.

Matt explains the levels of cases, volume of caseload and staffing capabilities. Matt shares statistics that his office currently has 8 Assistant Prosecuting Attorneys that were issued 472 cases in 2018 and his office is significantly understaffed. Their office has lost 2 highly industrious employees in 2019. Matt requests to hire a Special Victims Prosecutor that would involve abuse and neglect case focus.

Requesting new surface units with disc players under uncapitalized equipment. Another meeting will be held on Thursday, October 31st at 2:00 p.m. to continue the Prosecutor's budget review.

III. Adjournment

Nothing further to discuss at this time. Meeting adjourned at 3:02 p.m.